

MUNICIPIO DE CHAVINDA						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Diciembre del 2022						
(PESOS)						
Concepto (c)		Egresos				
		Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N)		31,866,154.99	4,535,985.30	36,402,140.29	36,367,497.01	36,367,497.01
A. PRESIDENCIA	5,642,582.36	622,187.15	6,264,769.51	6,256,527.24	6,256,527.24	8,242.27
B. SINDICATURA	1,605,765.31	-282,739.21	1,323,026.10	1,323,026.10	1,323,026.10	0.00
C. SECRETARÍA	1,463,756.59	-134,687.23	1,329,069.36	1,329,069.36	1,329,069.36	0.00
D. TESORERÍA	2,909,830.30	-243,213.89	2,666,616.41	2,666,616.41	2,666,616.41	0.00
E. SERVICIOS MUNICIPALES	9,521,523.67	4,733,143.26	14,254,666.93	14,254,666.93	14,254,666.93	0.00
F. DIRECCIÓN DE DESARROLLO SOCIAL	625,161.28	-190,179.99	434,981.29	434,981.29	434,981.29	0.00
G. DIRECCIÓN DE OBRAS PÚBLICAS	3,266,709.36	754,119.94	4,020,829.30	4,019,646.25	4,019,646.25	1,183.05
H. SEGURIDAD PÚBLICA	0.00	3,454.04	3,454.04	3,454.04	3,454.04	0.00
I. DIF MUNICIPAL	1,130,477.61	58,088.60	1,188,566.21	1,188,566.21	1,188,566.21	0.00
J. REGIDORES	3,612,052.67	-407,321.73	3,204,730.94	3,196,335.50	3,196,335.50	8,395.44
K. CONTRALORÍA	506,989.15	-42,916.51	464,072.64	456,750.12	456,750.12	13,322.52
L. PLANEACIÓN	455,018.28	-155,760.28	299,258.00	299,258.00	299,258.00	0.00
M. ASUNTOS AGROPECUARIOS	638,976.45	-221,278.43	417,698.02	417,698.02	417,698.02	0.00
N. COMPRAS	487,311.96	43,089.58	530,401.54	526,901.54	526,901.54	3,500.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M+N)	24,302,208.07	-2,349,076.74	21,953,131.33	20,789,791.49	20,789,791.49	1,163,339.84
A. PRESIDENCIA	0.00	85,224.00	85,224.00	85,224.00	85,224.00	0.00
B. SINDICATURA	0.00	45,051.00	45,051.00	45,051.00	45,051.00	0.00
C. SECRETARÍA	0.00	42,279.00	42,279.00	42,279.00	42,279.00	0.00
D. TESORERÍA	0.00	74,136.00	74,136.00	74,136.00	74,136.00	0.00
E. SERVICIOS MUNICIPALES	0.00	15,629.00	15,629.00	15,629.00	15,629.00	0.00
F. DIRECCIÓN DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
G. DIRECCIÓN DE OBRAS PÚBLICAS	14,520,815.00	-417,253.00	14,103,562.00	12,940,222.16	12,940,222.16	1,163,339.84
H. SEGURIDAD PÚBLICA	9,781,393.07	-2,261,877.74	7,519,515.33	7,519,515.33	7,519,515.33	0.00
I. DIF MUNICIPAL	0.00	54,288.00	54,288.00	54,288.00	54,288.00	0.00
J. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
K. CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
L. PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
M. ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
N. COMPRAS	0.00	13,447.00	13,447.00	13,447.00	13,447.00	0.00
III. Total de Egresos (III = I + II)	56,168,363.06	2,186,908.56	58,355,271.62	57,157,288.50	57,157,288.50	1,197,983.12

PRESIDENCIA MUNICIPAL CHAVINDA
MICHOCÁN
2021-2024

C. JAIME SILVA GIL
PRESIDENTE

SINDICATURA MUNICIPAL CHAVINDA
MICHOCÁN
2021-2024

C. PATRICIA ESPINOZA BARRAJAS
SINDICO

TESORERÍA MUNICIPAL CHAVINDA
MICHOCÁN
2021-2024

C. P. ABEL CAPIJÁ BARRAN
TESORERO

CONTRALORÍA CHAVINDA
MICHOCÁN
2021-2024

C. ANA TERESITA MORA NAVARRA
CONTRALORA